

PSAP: Goochland County Period: 2004

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	25,552	
Total 911 calls handled by the PSAP	3,673	
Total wireless 911 calls handled by the PSAP	564	

Percentage of wireless to 9-1-1 calls :15.36%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE Lease	\$ 21,000.00	
Total Shared Equipment for Formula:	\$ 21,000.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Wireless trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Full time salaries and benefits	\$ 71,000.00	
Part time salaries and benefits	\$ 4,500.00	
Training costs	\$ 1,500.00	
Total Shared Equipment for Formula:	\$ 77,000.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		